

## **CIP BUDGET EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

6/28/12  
Austin Resource Recovery

**SUBJECT:**

Authorize award and execution of a contract with LONGHORN INTERNATIONAL TRUCKS for the purchase and installation of roof-mounted air conditioning units for refuse collection trucks for the Fleet Services Department to be used by the Austin Resource Recovery Department in an amount not to exceed \$122,775.35.

<b>Project Name:</b>	<b>New and Replacement Vehicles</b>
<b>Project Authorization:</b>	<b>2011-2012 Capital Budget</b>
<b>Funding Source:</b>	<b>Contractual Obligations</b>
 Fund/Department/Unit:	 4800-1507-0100
Current Appropriation:	1,762,076.00
Unobligated Balance:	1,128,622.87
Amount of This Action:	<u>122,775.35</u>
Remaining Balance:	<u>1,005,847.52</u>

**ANALYSIS / ADDITIONAL INFORMATION:**